

DEPARTMENT OF SOCIAL SERVICES

744 P Street, Sacramento, CA 95814



August 12, 2004

COUNTY FISCAL LETTER (CFL) NO. 04/05-10

TO: COUNTY WELFARE DIRECTORS
COUNTY WELFARE FISCAL OFFICERS
CHIEF PROBATION OFFICERS
INDEPENDENT LIVING PROGRAM COORDINATORS

SUBJECT: REVISED FISCAL YEAR (FY) 2003/04 INDEPENDENT LIVING
PROGRAM (ILP) ALLOCATION

RE: CFL No. 03/04-04, dated August 8, 2003

The purpose of this letter is to inform counties of their Revised FY 2003/04 ILP Allocation which reflects a restoration of unspent Federal ILP funds that were originally set aside by counties for the Transitional Housing Program Plus (THP-Plus).

As outlined in CFL No. 02/03-10, dated September 24, 2002, ILP funds were only to be set aside for use as a federal fund source for the Supportive Transitional Emancipation Program (STEP), not THP-Plus. Therefore, counties that designated federal ILP funds for THP-Plus program costs will have unspent funds available to cover overmatched ILP expenditures for FY 2003/04.

Counties may use up to 30 percent of their ILP allocation for housing costs associated with youth ages 18-21 with no county share of cost. Therefore, counties may claim part or all of the increased rate paid to a provider for housing costs for youth 18-21 to Program Identifier Number (PIN) 184005, ILP Housing Assistance. Counties can choose to claim part of the rate increase to THP-Plus and part of the rate increase to ILP. However, counties can not claim the entire rate increase to both programs.

Any questions concerning this allocation should be directed to fiscal.systems@dss.ca.gov.

Sincerely,

KATHY FARMER, Chief
Financial Management and Contracts Branch

Attachments

c: CWDA

Independent Living Program (ILP)

Revised FY 2003/04 Allocation

ATTACHMENT

County	Total ILP State and Federal Funds Only	Administration Only Code 182 20%	Services Only Code 184 80%
Alameda	\$1,937,460	\$387,492	\$1,549,968
Alpine	\$40,000	\$8,000	\$32,000
Amador	\$40,000	\$8,000	\$32,000
Butte	\$412,671	\$82,534	\$330,137
Calaveras	\$58,152	\$11,630	\$46,521
Colusa	\$40,000	\$8,000	\$32,000
Contra Costa	\$930,692	\$186,138	\$744,554
Del Norte	\$70,059	\$14,012	\$56,047
El Dorado	\$127,379	\$25,476	\$101,903
Fresno	\$1,005,799	\$201,160	\$804,639
Glenn	\$55,671	\$11,134	\$44,537
Humboldt	\$215,427	\$43,085	\$172,341
Imperial	\$217,378	\$43,476	\$173,902
Inyo	\$40,000	\$8,000	\$32,000
Kern	\$714,852	\$142,970	\$571,881
Kings	\$110,209	\$22,042	\$88,167
Lake	\$97,074	\$19,415	\$77,659
Lassen	\$103,930	\$20,786	\$83,144
Los Angeles	\$16,385,959	\$3,277,192	\$13,108,767
Madera	\$132,862	\$26,572	\$106,290
Marin	\$194,395	\$38,879	\$155,516
Mariposa	\$46,218	\$9,244	\$36,974
Mendocino	\$156,308	\$31,262	\$125,046
Merced	\$299,824	\$59,965	\$239,859
Modoc	\$40,000	\$8,000	\$32,000
Mono	\$40,000	\$8,000	\$32,000
Monterey	\$301,934	\$60,387	\$241,547
Napa	\$111,556	\$22,311	\$89,245
Nevada	\$77,920	\$15,584	\$62,336
Orange	\$1,315,013	\$263,003	\$1,052,010
Placer	\$244,701	\$48,940	\$195,761
Plumas	\$43,389	\$8,678	\$34,711
Riverside	\$1,717,633	\$343,527	\$1,374,107
Sacramento	\$1,688,339	\$337,668	\$1,350,671
San Benito	\$53,135	\$10,627	\$42,508
San Bernardino	\$2,196,491	\$439,298	\$1,757,193
San Diego	\$1,811,729	\$362,346	\$1,449,384
San Francisco	\$1,197,278	\$239,456	\$957,822
San Joaquin	\$792,432	\$158,486	\$633,945
San Luis Obispo	\$289,021	\$57,804	\$231,216
San Mateo	\$382,637	\$76,527	\$306,110
Santa Barbara	\$272,662	\$54,532	\$218,130
Santa Clara	\$1,060,462	\$212,092	\$848,370
Santa Cruz	\$160,562	\$32,112	\$128,449
Shasta	\$210,995	\$42,199	\$168,796
Sierra	\$40,000	\$8,000	\$32,000
Siskiyou	\$123,733	\$24,747	\$98,987
Solano	\$364,904	\$72,981	\$291,923
Sonoma	\$268,709	\$53,742	\$214,967
Stanislaus	\$363,118	\$72,624	\$290,494
Sutter	\$97,048	\$19,410	\$77,638
Tehama	\$123,888	\$24,778	\$99,110
Trinity	\$47,900	\$9,580	\$38,320
Tulare	\$737,430	\$147,486	\$589,944
Tuolumne	\$43,235	\$8,647	\$34,588
Ventura	\$381,421	\$76,284	\$305,137
Yolo	\$164,527	\$32,905	\$131,621
Yuba	\$164,882	\$32,976	\$131,906
Total	\$40,361,000	\$8,072,200	\$32,288,800